

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - I
 Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		16,599	10,194	26,793	27,350	9,412	10,062	5,815	2,061	27,350	0	0	0	0	0
General Administration and Support	1000000000000000	7,246	3,493	10,739	10,110	3,027	3,192	2,847	1,044	10,110	0	0	0	0	0
General Management and Supervision	100000100001000	7,246	3,493	10,739	10,110	3,027	3,192	2,847	1,044	10,110	0	0	0	0	0
PS		5,232	1,939	7,171	6,886	2,000	2,499	1,928	459	6,886	0	0	0	0	0
MOOE		2,014	1,554	3,568	3,224	1,027	693	919	585	3,224	0	0	0	0	0
Operations	3000000000000000	9,353	6,701	16,054	17,240	6,385	6,870	2,968	1,017	17,240	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	9,353	6,701	16,054	17,240	6,385	6,870	2,968	1,017	17,240	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,686	4,155	8,841	8,732	3,545	3,544	1,432	211	8,732	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,054	2,800	5,854	5,427	2,551	1,963	707	206	5,427	0	0	0	0	0
PS		2,629	980	3,609	2,863	1,082	1,351	430	0	2,863	0	0	0	0	0
MOOE		425	1,820	2,245	2,564	1,469	612	277	206	2,564	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,632	1,355	2,987	3,305	994	1,581	725	5	3,305	0	0	0	0	0
PS		1,632	690	2,322	2,415	738	958	719	0	2,415	0	0	0	0	0
MOOE		0	665	665	890	256	623	6	5	890	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,167	2,330	6,497	7,643	2,677	3,115	1,235	616	7,643	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	193	409	602	1,138	496	638	2	2	1,138	0	0	0	0	0
PS		193	409	602	1,128	492	636	0	0	1,128	0	0	0	0	0
MOOE		0	0	0	10	4	2	2	2	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,339	1,055	3,394	3,274	1,186	1,379	699	10	3,274	0	0	0	0	0
PS		2,339	1,055	3,394	3,075	1,082	1,351	642	0	3,075	0	0	0	0	0
MOOE		0	0	0	199	104	28	57	10	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	998	498	1,496	1,978	455	539	432	552	1,978	0	0	0	0	0
PS		998	496	1,494	1,719	390	475	366	488	1,719	0	0	0	0	0
MOOE		0	2	2	259	65	64	66	64	259	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	637	368	1,005	1,253	540	559	102	52	1,253	0	0	0	0	0
PS		637	368	1,005	944	438	506	0	0	944	0	0	0	0	0
MOOE		0	0	0	309	102	53	102	52	309	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	500	216	716	865	163	211	301	190	865	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	500	216	716	865	163	211	301	190	865	0	0	0	0	0
PS		500	208	708	726	163	211	162	190	726	0	0	0	0	0
MOOE		0	8	8	139	0	0	139	0	139	0	0	0	0	0
II. Automatic Appropriations		435	479	914	1,838	633	628	444	133	1,838	0	0	0	0	0
Retirement and Life Insurance Premiums		435	479	914	1,838	633	628	444	133	1,838	0	0	0	0	0
General Administration and Support	100000000000000	161	155	316	641	206	206	206	23	641	0	0	0	0	0
General Management and Supervision	100000100001000	161	155	316	641	206	206	206	23	641	0	0	0	0	0
PS		161	155	316	641	206	206	206	23	641	0	0	0	0	0
Operations	300000000000000	274	324	598	1,197	427	422	238	110	1,197	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	310000000000000	274	324	598	1,197	427	422	238	110	1,197	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	134	131	265	493	193	193	107	0	493	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	82	78	160	269	112	112	45	0	269	0	0	0	0	0
PS		82	78	160	269	112	112	45	0	269	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	52	53	105	224	81	81	62	0	224	0	0	0	0	0
PS		52	53	105	224	81	81	62	0	224	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	124	176	300	634	217	212	114	91	634	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	6	33	39	111	20	20	20	51	111	0	0	0	0	0
PS		6	33	39	111	20	20	20	51	111	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	66	84	150	279	112	112	55	0	279	0	0	0	0	0
PS		66	84	150	279	112	112	55	0	279	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	32	38	70	157	39	39	39	40	157	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		32	38	70	157	39	39	39	40	157	0	0	0	0	0
Renewal of professional identification cards	310200100004000	20	21	41	87	46	41	0	0	87	0	0	0	0	0
PS		20	21	41	87	46	41	0	0	87	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	17	17	17	19	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	17	19	70	0	0	0	0	0
PS		16	17	33	70	17	17	17	19	70	0	0	0	0	0
Recapitulation by Program		9,626	7,025	16,651	18,437	6,812	7,292	3,206	1,127	18,437	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,820	4,286	9,106	9,225	3,738	3,737	1,539	211	9,225	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,290	2,506	6,796	8,277	2,894	3,327	1,349	707	8,277	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	516	233	749	935	180	228	318	209	935	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		17,033	10,673	27,706	29,188	10,045	10,690	6,259	2,194	29,188	0	0	0	0	0
PS		14,595	6,624	21,219	21,594	7,018	8,615	4,691	1,270	21,594	0	0	0	0	0
MOOE		2,438	4,049	6,487	7,594	3,027	2,075	1,568	924	7,594	0	0	0	0	0

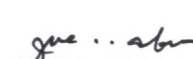
Prepared By / Certified Correct :


 JANE R. SEVESES

Budget Officer

Date: 11/19/20 9:53 AM

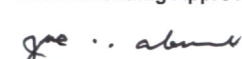
In coordination with / Certified Correct :


 JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 09:53:18.0

Recommending Approval :


 JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 1:52 PM

Approved By :


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:12 PM